INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	39.097.400,00	27.513.864,07	70,37%	26.988.000,59	69,03%	24.699.463,94	63,17%	11.583.535,93	29,63%	2.814.400,13	7,20%
01	01001		**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
01			**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
02	02001	911O	8.906.478,00	5.892.854,95	66,16%	5.885.289,84	66,08%	5.334.619,25	59,90%	3.013.623,05	33,84%	558.235,70	6,27%
02	02001		**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
02			**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
03	03001	912M	1.573.210,75	1.022.354,19	64,99%	1.022.354,19	64,99%	1.022.354,19	64,99%	550.856,56	35,01%	0,00	0,00%
03	03001		**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
03			**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
04	04001	331M	26.606.616,95	19.812.662,39	74,47%	19.812.662,39	74,47%	16.990.987,32	63,86%	6.793.954,56	25,53%	2.821.675,07	10,61%
04	04001		**26.606.616,95**	**19.812.662,39**	**74,47%**	**19.812.662,39**	**74,47%**	**16.990.987,32**	**63,86%**	**6.793.954,56**	**25,53%**	**2.821.675,07**	**10,61%**
04	04010	333A	11.859.387,40	9.434.297,02	79,55%	9.070.897,02	76,49%	6.750.901,59	56,92%	2.425.090,38	20,45%	2.683.395,43	22,63%
04	04010	334A	67.213.877,09	52.246.282,69	77,73%	42.397.646,44	63,08%	32.836.698,28	48,85%	14.967.594,40	22,27%	19.409.584,41	28,88%
04	04010		**79.073.264,49**	**61.680.579,71**	**78,00%**	**51.468.543,46**	**65,09%**	**39.587.599,87**	**50,06%**	**17.392.684,78**	**22,00%**	**22.092.979,84**	**27,94%**
04	04011	332A	6.835.906,97	4.642.723,89	67,92%	4.610.582,53	67,45%	3.829.579,84	56,02%	2.193.183,08	32,08%	813.144,05	11,90%
04	04011	332B	38.671.896,90	26.009.892,95	67,26%	25.540.969,50	66,05%	21.808.137,25	56,39%	12.662.003,95	32,74%	4.201.755,70	10,87%
04	04011	337C	14.125.119,36	11.084.795,78	78,48%	10.771.190,87	76,26%	7.777.565,74	55,06%	3.040.323,58	21,52%	3.307.230,04	23,41%
04	04011		**59.632.923,23**	**41.737.412,62**	**69,99%**	**40.922.742,90**	**68,62%**	**33.415.282,83**	**56,03%**	**17.895.510,61**	**30,01%**	**8.322.129,79**	**13,96%**
04	04012	432A	81.688.066,84	22.972.400,19	28,12%	22.972.400,18	28,12%	13.491.284,71	16,52%	58.715.666,65	71,88%	9.481.115,48	11,61%
04	04012		**81.688.066,84**	**22.972.400,19**	**28,12%**	**22.972.400,18**	**28,12%**	**13.491.284,71**	**16,52%**	**58.715.666,65**	**71,88%**	**9.481.115,48**	**11,61%**
04	04013	333A	4.708.781,44	3.601.556,78	76,49%	3.601.556,78	76,49%	2.737.338,17	58,13%	1.107.224,66	23,51%	864.218,61	18,35%
04	04013		**4.708.781,44**	**3.601.556,78**	**76,49%**	**3.601.556,78**	**76,49%**	**2.737.338,17**	**58,13%**	**1.107.224,66**	**23,51%**	**864.218,61**	**18,35%**
04	04014	336A	48.939.450,96	32.912.760,85	67,25%	27.948.900,98	57,11%	23.368.291,34	47,75%	16.026.690,11	32,75%	9.544.469,51	19,50%
04	04014		**48.939.450,96**	**32.912.760,85**	**67,25%**	**27.948.900,98**	**57,11%**	**23.368.291,34**	**47,75%**	**16.026.690,11**	**32,75%**	**9.544.469,51**	**19,50%**
04			**300.649.103,91**	**182.717.372,54**	**60,77%**	**166.726.806,69**	**55,46%**	**129.590.784,24**	**43,10%**	**117.931.731,37**	**39,23%**	**53.126.588,30**	**17,67%**
07	07001	942M	335.402.600,50	295.193.384,80	88,01%	295.185.085,66	88,01%	234.275.962,40	69,85%	40.209.215,70	11,99%	60.917.422,40	18,16%
07	07001		**335.402.600,50**	**295.193.384,80**	**88,01%**	**295.185.085,66**	**88,01%**	**234.275.962,40**	**69,85%**	**40.209.215,70**	**11,99%**	**60.917.422,40**	**18,16%**
07	07010	942O	22.084.928,70	8.234.180,98	37,28%	5.997.037,38	27,15%	2.267.800,89	10,27%	13.850.747,72	62,72%	5.966.380,09	27,02%
07	07010		**22.084.928,70**	**8.234.180,98**	**37,28%**	**5.997.037,38**	**27,15%**	**2.267.800,89**	**10,27%**	**13.850.747,72**	**62,72%**	**5.966.380,09**	**27,02%**
07	07011	942N	169.140.202,73	82.983.207,51	49,06%	70.272.892,07	41,55%	21.106.747,77	12,48%	86.156.995,22	50,94%	61.876.459,74	36,58%
07	07011		**169.140.202,73**	**82.983.207,51**	**49,06%**	**70.272.892,07**	**41,55%**	**21.106.747,77**	**12,48%**	**86.156.995,22**	**50,94%**	**61.876.459,74**	**36,58%**
07	07012	928M	11.082.034,15	659.140,72	5,95%	659.140,72	5,95%	599.248,58	5,41%	10.422.893,43	94,05%	59.892,14	0,54%
07	07012		**11.082.034,15**	**659.140,72**	**5,95%**	**659.140,72**	**5,95%**	**599.248,58**	**5,41%**	**10.422.893,43**	**94,05%**	**59.892,14**	**0,54%**
07			**537.709.766,08**	**387.069.914,01**	**71,98%**	**372.114.155,83**	**69,20%**	**258.249.759,64**	**48,03%**	**150.639.852,07**	**28,02%**	**128.820.154,37**	**23,96%**
11	11001	924M	45.246.229,53	30.495.779,19	67,40%	29.964.071,76	66,22%	24.646.383,80	54,47%	14.750.450,34	32,60%	5.849.395,39	12,93%
11	11001		**45.246.229,53**	**30.495.779,19**	**67,40%**	**29.964.071,76**	**66,22%**	**24.646.383,80**	**54,47%**	**14.750.450,34**	**32,60%**	**5.849.395,39**	**12,93%**
11	11010	131M	991.277,95	606.674,87	61,20%	606.674,87	61,20%	606.674,87	61,20%	384.603,08	38,80%	0,00	0,00%
11	11010	132A	93.422.805,36	85.291.374,23	91,30%	84.820.687,83	90,79%	59.124.551,09	63,29%	8.131.431,13	8,70%	26.166.823,14	28,01%
11	11010	932O	2.418.935,56	1.218.380,47	50,37%	1.218.380,47	50,37%	1.215.176,83	50,24%	1.200.555,09	49,63%	3.203,64	0,13%
11	11010		**96.833.018,87**	**87.116.429,57**	**89,97%**	**86.645.743,17**	**89,48%**	**60.946.402,79**	**62,94%**	**9.716.589,30**	**10,03%**	**26.170.026,78**	**27,03%**
11	11011	134A	186.214.450,81	142.008.487,30	76,26%	141.940.644,55	76,22%	112.586.533,01	60,46%	44.205.963,51	23,74%	29.421.954,29	15,80%
11	11011		**186.214.450,81**	**142.008.487,30**	**76,26%**	**141.940.644,55**	**76,22%**	**112.586.533,01**	**60,46%**	**44.205.963,51**	**23,74%**	**29.421.954,29**	**15,80%**
11	11014	921S	8.240.941,40	5.211.036,67	63,23%	5.211.036,67	63,23%	5.206.725,28	63,18%	3.029.904,73	36,77%	4.311,39	0,05%
11	11014		**8.240.941,40**	**5.211.036,67**	**63,23%**	**5.211.036,67**	**63,23%**	**5.206.725,28**	**63,18%**	**3.029.904,73**	**36,77%**	**4.311,39**	**0,05%**
11	11015	921T	10.181.924,87	7.806.196,44	76,67%	6.608.764,84	64,91%	4.395.714,92	43,17%	2.375.728,43	23,33%	3.410.481,52	33,50%
11	11015		**10.181.924,87**	**7.806.196,44**	**76,67%**	**6.608.764,84**	**64,91%**	**4.395.714,92**	**43,17%**	**2.375.728,43**	**23,33%**	**3.410.481,52**	**33,50%**
11	11016	921Q	4.863.064,28	3.275.024,38	67,34%	3.275.024,38	67,34%	3.084.003,31	63,42%	1.588.039,90	32,66%	191.021,07	3,93%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11016		**4.863.064,28**	**3.275.024,38**	**67,34%**	**3.275.024,38**	**67,34%**	**3.084.003,31**	**63,42%**	**1.588.039,90**	**32,66%**	**191.021,07**	**3,93%**
11	11018	921U	3.264.725,52	2.046.785,61	62,69%	1.898.785,61	58,16%	1.619.903,68	49,62%	1.217.939,91	37,31%	426.881,93	13,08%
11	11018		**3.264.725,52**	**2.046.785,61**	**62,69%**	**1.898.785,61**	**58,16%**	**1.619.903,68**	**49,62%**	**1.217.939,91**	**37,31%**	**426.881,93**	**13,08%**
11	11019	334D	3.719.485,04	3.011.561,75	80,97%	3.011.561,75	80,97%	1.757.774,78	47,26%	707.923,29	19,03%	1.253.786,97	33,71%
11	11019		**3.719.485,04**	**3.011.561,75**	**80,97%**	**3.011.561,75**	**80,97%**	**1.757.774,78**	**47,26%**	**707.923,29**	**19,03%**	**1.253.786,97**	**33,71%**
11	11020	921X	1.308.967,33	787.384,98	60,15%	787.384,98	60,15%	787.384,98	60,15%	521.582,35	39,85%	0,00	0,00%
11	11020		**1.308.967,33**	**787.384,98**	**60,15%**	**787.384,98**	**60,15%**	**787.384,98**	**60,15%**	**521.582,35**	**39,85%**	**0,00**	**0,00%**
11	11022	112B	75.281.763,70	68.475.795,99	90,96%	67.940.004,35	90,25%	49.848.056,03	66,22%	6.805.967,71	9,04%	18.627.739,96	24,74%
11	11022	112C	317.368.235,27	226.581.480,05	71,39%	226.581.480,05	71,39%	226.471.495,88	71,36%	90.786.755,22	28,61%	109.984,17	0,03%
11	11022		**392.649.998,97**	**295.057.276,04**	**75,15%**	**294.521.484,40**	**75,01%**	**276.319.551,91**	**70,37%**	**97.592.722,93**	**24,85%**	**18.737.724,13**	**4,77%**
11	11023	112A	108.578.170,90	93.043.520,49	85,69%	92.999.500,70	85,65%	62.660.929,78	57,71%	15.534.650,41	14,31%	30.382.590,71	27,98%
11	11023		**108.578.170,90**	**93.043.520,49**	**85,69%**	**92.999.500,70**	**85,65%**	**62.660.929,78**	**57,71%**	**15.534.650,41**	**14,31%**	**30.382.590,71**	**27,98%**
11	11104	114A	41.336.791,10	36.173.273,24	87,51%	36.120.961,72	87,38%	28.931.828,36	69,99%	5.163.517,86	12,49%	7.241.444,88	17,52%
11	11104		**41.336.791,10**	**36.173.273,24**	**87,51%**	**36.120.961,72**	**87,38%**	**28.931.828,36**	**69,99%**	**5.163.517,86**	**12,49%**	**7.241.444,88**	**17,52%**
11	11120	134M	19.489.928,96	13.671.959,65	70,15%	13.623.358,07	69,90%	12.010.523,25	61,62%	5.817.969,31	29,85%	1.661.436,40	8,52%
11	11120		**19.489.928,96**	**13.671.959,65**	**70,15%**	**13.623.358,07**	**69,90%**	**12.010.523,25**	**61,62%**	**5.817.969,31**	**29,85%**	**1.661.436,40**	**8,52%**
11	11205	921R	6.826.638,69	4.154.712,51	60,86%	4.154.712,51	60,86%	3.887.320,13	56,94%	2.671.926,18	39,14%	267.392,38	3,92%
11	11205		**6.826.638,69**	**4.154.712,51**	**60,86%**	**4.154.712,51**	**60,86%**	**3.887.320,13**	**56,94%**	**2.671.926,18**	**39,14%**	**267.392,38**	**3,92%**
11			**928.754.336,27**	**723.859.427,82**	**77,94%**	**720.763.035,11**	**77,61%**	**598.840.979,98**	**64,48%**	**204.894.908,45**	**22,06%**	**125.018.447,84**	**13,46%**
12	12001	923M	41.584.128,21	34.633.263,73	83,28%	34.613.670,23	83,24%	26.943.506,18	64,79%	6.950.864,48	16,72%	7.689.757,55	18,49%
12	12001		**41.584.128,21**	**34.633.263,73**	**83,28%**	**34.613.670,23**	**83,24%**	**26.943.506,18**	**64,79%**	**6.950.864,48**	**16,72%**	**7.689.757,55**	**18,49%**
12	12013	431A	12.914.222,26	5.316.069,17	41,16%	3.226.609,27	24,98%	2.255.673,43	17,47%	7.598.153,09	58,84%	3.060.395,74	23,70%
12	12013	492A	5.748.488,86	3.493.616,15	60,77%	3.493.616,15	60,77%	3.278.911,10	57,04%	2.254.872,71	39,23%	214.705,05	3,73%
12	12013		**18.662.711,12**	**8.809.685,32**	**47,20%**	**6.720.225,42**	**36,01%**	**5.534.584,53**	**29,66%**	**9.853.025,80**	**52,80%**	**3.275.100,79**	**17,55%**
12	12014	921M	7.332.964,14	3.948.520,95	53,85%	3.948.520,95	53,85%	3.948.520,95	53,85%	3.384.443,19	46,15%	0,00	0,00%
12	12014		**7.332.964,14**	**3.948.520,95**	**53,85%**	**3.948.520,95**	**53,85%**	**3.948.520,95**	**53,85%**	**3.384.443,19**	**46,15%**	**0,00**	**0,00%**
12	12015	921V	1.584.315,06	962.586,94	60,76%	962.586,94	60,76%	455.511,71	28,75%	621.728,12	39,24%	507.075,23	32,01%
12	12015	931N	5.005.112,93	3.165.086,64	63,24%	3.165.086,64	63,24%	3.165.086,64	63,24%	1.840.026,29	36,76%	0,00	0,00%
12	12015		**6.589.427,99**	**4.127.673,58**	**62,64%**	**4.127.673,58**	**62,64%**	**3.620.598,35**	**54,95%**	**2.461.754,41**	**37,36%**	**507.075,23**	**7,70%**
12	12016	932M	34.881.285,61	23.547.228,91	67,51%	23.547.228,91	67,51%	20.321.559,52	58,26%	11.334.056,70	32,49%	3.225.669,39	9,25%
12	12016		**34.881.285,61**	**23.547.228,91**	**67,51%**	**23.547.228,91**	**67,51%**	**20.321.559,52**	**58,26%**	**11.334.056,70**	**32,49%**	**3.225.669,39**	**9,25%**
12	12017	931M	5.082.999,68	3.269.732,51	64,33%	3.269.732,51	64,33%	3.077.563,41	60,55%	1.813.267,17	35,67%	192.169,10	3,78%
12	12017		**5.082.999,68**	**3.269.732,51**	**64,33%**	**3.269.732,51**	**64,33%**	**3.077.563,41**	**60,55%**	**1.813.267,17**	**35,67%**	**192.169,10**	**3,78%**
12	12018	931P	24.311.730,40	14.852.296,11	61,09%	14.852.296,11	61,09%	14.732.716,25	60,60%	9.459.434,29	38,91%	119.579,86	0,49%
12	12018		**24.311.730,40**	**14.852.296,11**	**61,09%**	**14.852.296,11**	**61,09%**	**14.732.716,25**	**60,60%**	**9.459.434,29**	**38,91%**	**119.579,86**	**0,49%**
12	12019	492B	1.785.514,13	1.201.525,86	67,29%	1.201.525,86	67,29%	1.102.895,85	61,77%	583.988,27	32,71%	98.630,01	5,52%
12	12019		**1.785.514,13**	**1.201.525,86**	**67,29%**	**1.201.525,86**	**67,29%**	**1.102.895,85**	**61,77%**	**583.988,27**	**32,71%**	**98.630,01**	**5,52%**
12	12024	921N	29.692.503,06	21.554.065,89	72,59%	21.334.238,64	71,85%	11.736.781,29	39,53%	8.138.437,17	27,41%	9.817.284,60	33,06%
12	12024		**29.692.503,06**	**21.554.065,89**	**72,59%**	**21.334.238,64**	**71,85%**	**11.736.781,29**	**39,53%**	**8.138.437,17**	**27,41%**	**9.817.284,60**	**33,06%**
12	12025	923A	27.744.717,79	12.628.125,28	45,52%	12.598.995,92	45,41%	10.308.065,73	37,15%	15.116.592,51	54,48%	2.320.059,55	8,36%
12	12025		**27.744.717,79**	**12.628.125,28**	**45,52%**	**12.598.995,92**	**45,41%**	**10.308.065,73**	**37,15%**	**15.116.592,51**	**54,48%**	**2.320.059,55**	**8,36%**
12	12026	433A	4.356.090,44	3.353.309,47	76,98%	3.353.309,47	76,98%	2.988.571,86	68,61%	1.002.780,97	23,02%	364.737,61	8,37%
12	12026	923C	2.844.316,59	1.526.284,91	53,66%	1.526.284,91	53,66%	1.357.688,02	47,73%	1.318.031,68	46,34%	168.596,89	5,93%
12	12026		**7.200.407,03**	**4.879.594,38**	**67,77%**	**4.879.594,38**	**67,77%**	**4.346.259,88**	**60,36%**	**2.320.812,65**	**32,23%**	**533.334,50**	**7,41%**
12	12027	241N	78.625.436,32	27.962.592,31	35,56%	21.072.024,53	26,80%	14.062.274,53	17,89%	50.662.844,01	64,44%	13.900.317,78	17,68%
12	12027		**78.625.436,32**	**27.962.592,31**	**35,56%**	**21.072.024,53**	**26,80%**	**14.062.274,53**	**17,89%**	**50.662.844,01**	**64,44%**	**13.900.317,78**	**17,68%**
12	12028	422B	11.077.925,70	7.697.373,72	69,48%	5.562.126,06	50,21%	4.314.445,90	38,95%	3.380.551,98	30,52%	3.382.927,82	30,54%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12028	463A	10.789.499,97	6.884.112,87	63,80%	6.884.112,87	63,80%	815.239,92	7,56%	3.905.387,10	36,20%	6.068.872,95	56,25%
12	12028		**21.867.425,67**	**14.581.486,59**	**66,68%**	**12.446.238,93**	**56,92%**	**5.129.685,82**	**23,46%**	**7.285.939,08**	**33,32%**	**9.451.800,77**	**43,22%**
12			**305.361.251,15**	**175.995.791,42**	**57,64%**	**164.611.965,97**	**53,91%**	**124.865.012,29**	**40,89%**	**129.365.459,73**	**42,36%**	**51.130.779,13**	**16,74%**
14	14001	451M	19.991.717,13	11.397.888,49	57,01%	11.197.105,38	56,01%	8.403.399,61	42,03%	8.593.828,64	42,99%	2.994.488,88	14,98%
14	14001		**19.991.717,13**	**11.397.888,49**	**57,01%**	**11.197.105,38**	**56,01%**	**8.403.399,61**	**42,03%**	**8.593.828,64**	**42,99%**	**2.994.488,88**	**14,98%**
14	14010	453M	33.375.851,38	17.276.331,00	51,76%	10.044.214,69	30,09%	3.435.603,18	10,29%	16.099.520,38	48,24%	13.840.727,82	41,47%
14	14010		**33.375.851,38**	**17.276.331,00**	**51,76%**	**10.044.214,69**	**30,09%**	**3.435.603,18**	**10,29%**	**16.099.520,38**	**48,24%**	**13.840.727,82**	**41,47%**
14	14012	453A	219.192.237,49	173.526.428,65	79,17%	147.357.405,06	67,23%	111.699.063,08	50,96%	45.665.808,84	20,83%	61.827.365,57	28,21%
14	14012		**219.192.237,49**	**173.526.428,65**	**79,17%**	**147.357.405,06**	**67,23%**	**111.699.063,08**	**50,96%**	**45.665.808,84**	**20,83%**	**61.827.365,57**	**28,21%**
14	14013	453B	86.036.383,64	58.996.111,86	68,57%	56.180.860,49	65,30%	6.647.445,47	7,73%	27.040.271,78	31,43%	52.348.666,39	60,84%
14	14013		**86.036.383,64**	**58.996.111,86**	**68,57%**	**56.180.860,49**	**65,30%**	**6.647.445,47**	**7,73%**	**27.040.271,78**	**31,43%**	**52.348.666,39**	**60,84%**
14	14203	453N	1.703.585.997,17	1.029.804.749,54	60,45%	1.029.079.134,46	60,41%	1.019.655.497,09	59,85%	673.781.247,63	39,55%	10.149.252,45	0,60%
14	14203		**1.703.585.997,17**	**1.029.804.749,54**	**60,45%**	**1.029.079.134,46**	**60,41%**	**1.019.655.497,09**	**59,85%**	**673.781.247,63**	**39,55%**	**10.149.252,45**	**0,60%**
14			**2.062.182.186,81**	**1.291.001.509,54**	**62,60%**	**1.253.858.720,08**	**60,80%**	**1.149.841.008,43**	**55,76%**	**771.180.677,27**	**37,40%**	**141.160.501,11**	**6,85%**
15	15001	321M	30.459.231,87	21.523.513,77	70,66%	21.520.031,04	70,65%	18.371.975,44	60,32%	8.935.718,10	29,34%	3.151.538,33	10,35%
15	15001		**30.459.231,87**	**21.523.513,77**	**70,66%**	**21.520.031,04**	**70,65%**	**18.371.975,44**	**60,32%**	**8.935.718,10**	**29,34%**	**3.151.538,33**	**10,35%**
15	15002	321M	78.580.751,90	9.802.449,54	12,47%	9.802.449,54	12,47%	9.802.449,54	12,47%	68.778.302,36	87,53%	0,00	0,00%
15	15002		**78.580.751,90**	**9.802.449,54**	**12,47%**	**9.802.449,54**	**12,47%**	**9.802.449,54**	**12,47%**	**68.778.302,36**	**87,53%**	**0,00**	**0,00%**
15	15010	322A	114.154.554,34	94.210.668,56	82,53%	93.460.668,56	81,87%	64.756.667,57	56,73%	19.943.885,78	17,47%	29.454.000,99	25,80%
15	15010		**114.154.554,34**	**94.210.668,56**	**82,53%**	**93.460.668,56**	**81,87%**	**64.756.667,57**	**56,73%**	**19.943.885,78**	**17,47%**	**29.454.000,99**	**25,80%**
15	15011	322B	106.921.033,74	73.007.052,71	68,28%	73.007.052,71	68,28%	70.670.472,37	66,10%	33.913.981,03	31,72%	2.336.580,34	2,19%
15	15011	322E	12.524.069,68	10.792.207,71	86,17%	10.622.247,71	84,81%	9.020.407,79	72,02%	1.731.861,97	13,83%	1.771.799,92	14,15%
15	15011	322F	40.263.918,00	30.078.217,88	74,70%	30.075.528,99	74,70%	28.567.877,03	70,95%	10.185.700,12	25,30%	1.510.340,85	3,75%
15	15011		**159.709.021,42**	**113.877.478,30**	**71,30%**	**113.704.829,41**	**71,19%**	**108.258.757,19**	**67,78%**	**45.831.543,12**	**28,70%**	**5.618.721,11**	**3,52%**
15	15012	323M	1.362.281.470,88	1.035.611.122,50	76,02%	961.113.934,47	70,55%	955.388.745,53	70,13%	326.670.348,38	23,98%	80.222.376,97	5,89%
15	15012		**1.362.281.470,88**	**1.035.611.122,50**	**76,02%**	**961.113.934,47**	**70,55%**	**955.388.745,53**	**70,13%**	**326.670.348,38**	**23,98%**	**80.222.376,97**	**5,89%**
15	15014	322C	1.055.447.800,80	1.032.656.667,75	97,84%	1.032.367.167,75	97,81%	782.294.858,51	74,12%	22.791.133,05	2,16%	250.361.809,24	23,72%
15	15014		**1.055.447.800,80**	**1.032.656.667,75**	**97,84%**	**1.032.367.167,75**	**97,81%**	**782.294.858,51**	**74,12%**	**22.791.133,05**	**2,16%**	**250.361.809,24**	**23,72%**
15	15015	321P	183.401.140,05	126.428.819,61	68,94%	121.502.379,70	66,25%	40.898.053,88	22,30%	56.972.320,44	31,06%	85.530.765,73	46,64%
15	15015	324M	26.501.512,00	23.232.289,60	87,66%	23.145.003,43	87,33%	19.380.783,06	73,13%	3.269.222,40	12,34%	3.851.506,54	14,53%
15	15015		**209.902.652,05**	**149.661.109,21**	**71,30%**	**144.647.383,13**	**68,91%**	**60.278.836,94**	**28,72%**	**60.241.542,84**	**28,70%**	**89.382.272,27**	**42,58%**
15	15016	321M	35.349.800,88	17.538.277,24	49,61%	17.538.277,24	49,61%	16.877.459,21	47,74%	17.811.523,64	50,39%	660.818,03	1,87%
15	15016	322A	995.501.851,08	771.277.574,58	77,48%	771.277.574,58	77,48%	771.277.574,58	77,48%	224.224.276,50	22,52%	0,00	0,00%
15	15016	322B	1.004.172.494,32	797.726.220,19	79,44%	797.726.220,19	79,44%	797.726.220,19	79,44%	206.446.274,13	20,56%	0,00	0,00%
15	15016	322E	88.884.970,44	60.931.069,85	68,55%	60.931.069,85	68,55%	60.931.069,85	68,55%	27.953.900,59	31,45%	0,00	0,00%
15	15016	322G	106.200.307,76	58.595.226,89	55,17%	58.595.226,89	55,17%	58.595.226,89	55,17%	47.605.080,87	44,83%	0,00	0,00%
15	15016	322O	5.529.122,46	3.093.238,26	55,94%	3.093.238,26	55,94%	3.093.238,26	55,94%	2.435.884,20	44,06%	0,00	0,00%
15	15016	322P	328.072.347,79	225.526.870,33	68,74%	225.526.870,33	68,74%	225.427.138,35	68,71%	102.545.477,46	31,26%	99.731,98	0,03%
15	15016		**2.563.710.894,73**	**1.934.688.477,34**	**75,46%**	**1.934.688.477,34**	**75,46%**	**1.933.927.927,33**	**75,43%**	**629.022.417,39**	**24,54%**	**760.550,01**	**0,03%**
15	15017	321O	551.580,13	320.589,17	58,12%	320.589,17	58,12%	320.474,32	58,10%	230.990,96	41,88%	114,85	0,02%
15	15017		**551.580,13**	**320.589,17**	**58,12%**	**320.589,17**	**58,12%**	**320.474,32**	**58,10%**	**230.990,96**	**41,88%**	**114,85**	**0,02%**
15	15019	466A	173.005.642,56	135.614.479,88	78,39%	121.808.982,09	70,41%	96.868.722,36	55,99%	37.391.162,68	21,61%	38.745.757,52	22,40%
15	15019		**173.005.642,56**	**135.614.479,88**	**78,39%**	**121.808.982,09**	**70,41%**	**96.868.722,36**	**55,99%**	**37.391.162,68**	**21,61%**	**38.745.757,52**	**22,40%**
15	15020	322O	68.401.412,76	27.051.824,57	39,55%	26.955.530,98	39,41%	23.801.535,17	34,80%	41.349.588,19	60,45%	3.250.289,40	4,75%
15	15020		**68.401.412,76**	**27.051.824,57**	**39,55%**	**26.955.530,98**	**39,41%**	**23.801.535,17**	**34,80%**	**41.349.588,19**	**60,45%**	**3.250.289,40**	**4,75%**
15			**5.816.205.013,44**	**4.555.018.380,59**	**78,32%**	**4.460.390.043,48**	**76,69%**	**4.054.070.949,90**	**69,70%**	**1.261.186.632,85**	**21,68%**	**500.947.430,69**	**8,61%**
16	16001	456M	32.295.644,89	22.056.187,06	68,29%	21.959.148,61	67,99%	19.311.397,12	59,80%	10.239.457,83	31,71%	2.744.789,94	8,50%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16001		**32.295.644,89**	**22.056.187,06**	**68,29%**	**21.959.148,61**	**67,99%**	**19.311.397,12**	**59,80%**	**10.239.457,83**	**31,71%**	**2.744.789,94**	**8,50%**
16	16010	456A	42.816.557,10	34.052.965,69	79,53%	28.558.839,38	66,70%	19.123.674,15	44,66%	8.763.591,41	20,47%	14.929.291,54	34,87%
16	16010		**42.816.557,10**	**34.052.965,69**	**79,53%**	**28.558.839,38**	**66,70%**	**19.123.674,15**	**44,66%**	**8.763.591,41**	**20,47%**	**14.929.291,54**	**34,87%**
16	16012	261P	10.080.044,02	6.669.134,78	66,16%	5.870.720,71	58,24%	4.940.775,33	49,02%	3.410.909,24	33,84%	1.728.359,45	17,15%
16	16012		**10.080.044,02**	**6.669.134,78**	**66,16%**	**5.870.720,71**	**58,24%**	**4.940.775,33**	**49,02%**	**3.410.909,24**	**33,84%**	**1.728.359,45**	**17,15%**
16	16014	411A	60.505.829,64	47.319.082,09	78,21%	42.946.719,95	70,98%	20.087.396,13	33,20%	13.186.747,55	21,79%	27.231.685,96	45,01%
16	16014		**60.505.829,64**	**47.319.082,09**	**78,21%**	**42.946.719,95**	**70,98%**	**20.087.396,13**	**33,20%**	**13.186.747,55**	**21,79%**	**27.231.685,96**	**45,01%**
16	16015	456B	31.972.225,15	20.735.222,52	64,85%	11.235.222,52	35,14%	5.737.944,85	17,95%	11.237.002,63	35,15%	14.997.277,67	46,91%
16	16015		**31.972.225,15**	**20.735.222,52**	**64,85%**	**11.235.222,52**	**35,14%**	**5.737.944,85**	**17,95%**	**11.237.002,63**	**35,15%**	**14.997.277,67**	**46,91%**
16	16017	456N	102.145.031,76	90.487.580,96	88,59%	21.854.863,03	21,40%	15.680.672,78	15,35%	11.657.450,80	11,41%	74.806.908,18	73,24%
16	16017		**102.145.031,76**	**90.487.580,96**	**88,59%**	**21.854.863,03**	**21,40%**	**15.680.672,78**	**15,35%**	**11.657.450,80**	**11,41%**	**74.806.908,18**	**73,24%**
16	16018	261O	6.912.089,56	3.874.141,04	56,05%	3.874.141,04	56,05%	3.708.932,49	53,66%	3.037.948,52	43,95%	165.208,55	2,39%
16	16018		**6.912.089,56**	**3.874.141,04**	**56,05%**	**3.874.141,04**	**56,05%**	**3.708.932,49**	**53,66%**	**3.037.948,52**	**43,95%**	**165.208,55**	**2,39%**
16	16019	261A	277.597.331,01	184.540.166,66	66,48%	128.742.992,51	46,38%	31.372.676,97	11,30%	93.057.164,35	33,52%	153.167.489,69	55,18%
16	16019		**277.597.331,01**	**184.540.166,66**	**66,48%**	**128.742.992,51**	**46,38%**	**31.372.676,97**	**11,30%**	**93.057.164,35**	**33,52%**	**153.167.489,69**	**55,18%**
16	16202	261B	152.943.897,39	100.754.425,16	65,88%	100.515.242,61	65,72%	78.797.831,99	51,52%	52.189.472,23	34,12%	21.956.593,17	14,36%
16	16202		**152.943.897,39**	**100.754.425,16**	**65,88%**	**100.515.242,61**	**65,72%**	**78.797.831,99**	**51,52%**	**52.189.472,23**	**34,12%**	**21.956.593,17**	**14,36%**
16	16206	467A	23.545.150,51	16.240.552,60	68,98%	15.943.098,46	67,71%	13.003.284,01	55,23%	7.304.597,91	31,02%	3.237.268,59	13,75%
16	16206		**23.545.150,51**	**16.240.552,60**	**68,98%**	**15.943.098,46**	**67,71%**	**13.003.284,01**	**55,23%**	**7.304.597,91**	**31,02%**	**3.237.268,59**	**13,75%**
16			**740.813.801,03**	**526.729.458,56**	**71,10%**	**381.500.988,82**	**51,50%**	**211.764.585,82**	**28,59%**	**214.084.342,47**	**28,90%**	**314.964.872,74**	**42,52%**
17	17001	311M	37.820.734,38	22.523.434,27	59,55%	22.407.790,55	59,25%	18.383.680,42	48,61%	15.297.300,11	40,45%	4.139.753,85	10,95%
17	17001		**37.820.734,38**	**22.523.434,27**	**59,55%**	**22.407.790,55**	**59,25%**	**18.383.680,42**	**48,61%**	**15.297.300,11**	**40,45%**	**4.139.753,85**	**10,95%**
17	17010	312D	20.685.977,92	15.986.372,27	77,28%	15.986.372,27	77,28%	12.927.679,24	62,49%	4.699.605,65	22,72%	3.058.693,03	14,79%
17	17010		**20.685.977,92**	**15.986.372,27**	**77,28%**	**15.986.372,27**	**77,28%**	**12.927.679,24**	**62,49%**	**4.699.605,65**	**22,72%**	**3.058.693,03**	**14,79%**
17	17011	311N	22.533.099,35	11.658.880,61	51,74%	11.658.880,61	51,74%	11.572.720,75	51,36%	10.874.218,74	48,26%	86.159,86	0,38%
17	17011		**22.533.099,35**	**11.658.880,61**	**51,74%**	**11.658.880,61**	**51,74%**	**11.572.720,75**	**51,36%**	**10.874.218,74**	**48,26%**	**86.159,86**	**0,38%**
17	17012	313B	156.819.869,46	114.776.275,37	73,19%	113.870.098,50	72,61%	47.270.739,34	30,14%	42.043.594,09	26,81%	67.505.536,03	43,05%
17	17012		**156.819.869,46**	**114.776.275,37**	**73,19%**	**113.870.098,50**	**72,61%**	**47.270.739,34**	**30,14%**	**42.043.594,09**	**26,81%**	**67.505.536,03**	**43,05%**
17	17013	311O	4.656.192,11	2.685.818,12	57,68%	2.685.015,45	57,67%	2.467.240,25	52,99%	1.970.373,99	42,32%	218.577,87	4,69%
17	17013		**4.656.192,11**	**2.685.818,12**	**57,68%**	**2.685.015,45**	**57,67%**	**2.467.240,25**	**52,99%**	**1.970.373,99**	**42,32%**	**218.577,87**	**4,69%**
17	17014	313D	807.485,89	199.108,66	24,66%	199.108,66	24,66%	199.108,66	24,66%	608.377,23	75,34%	0,00	0,00%
17	17014		**807.485,89**	**199.108,66**	**24,66%**	**199.108,66**	**24,66%**	**199.108,66**	**24,66%**	**608.377,23**	**75,34%**	**0,00**	**0,00%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**243.323.359,11**	**167.829.889,30**	**68,97%**	**166.807.266,04**	**68,55%**	**92.821.168,66**	**38,15%**	**75.493.469,81**	**31,03%**	**75.008.720,64**	**30,83%**
19	19102CO09	231J	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	19102CO09		**688.955,00**	**652.493,70**	**94,71%**	**634.377,29**	**92,08%**	**395.924,76**	**57,47%**	**36.461,30**	**5,29%**	**256.568,94**	**37,24%**
19	19102RM01	231H	1.570.892,00	1.346.382,22	85,71%	1.336.438,04	85,08%	996.385,04	63,43%	224.509,78	14,29%	349.997,18	22,28%
19	19102RM01		**1.570.892,00**	**1.346.382,22**	**85,71%**	**1.336.438,04**	**85,08%**	**996.385,04**	**63,43%**	**224.509,78**	**14,29%**	**349.997,18**	**22,28%**
19	19102CO08	231J	450.893,00	372.978,81	82,72%	366.204,61	81,22%	284.216,47	63,03%	77.914,19	17,28%	88.762,34	19,69%
19	19102CO08		**450.893,00**	**372.978,81**	**82,72%**	**366.204,61**	**81,22%**	**284.216,47**	**63,03%**	**77.914,19**	**17,28%**	**88.762,34**	**19,69%**
19	19102RM02	231H	2.027.493,00	1.777.691,69	87,68%	1.763.627,70	86,99%	1.385.465,01	68,33%	249.801,31	12,32%	392.226,68	19,35%
19	19102RM02		**2.027.493,00**	**1.777.691,69**	**87,68%**	**1.763.627,70**	**86,99%**	**1.385.465,01**	**68,33%**	**249.801,31**	**12,32%**	**392.226,68**	**19,35%**
19	19102RM05	231H	2.458.680,00	2.181.871,63	88,74%	2.158.595,13	87,79%	1.715.005,50	69,75%	276.808,37	11,26%	466.866,13	18,99%
19	19102RM05		**2.458.680,00**	**2.181.871,63**	**88,74%**	**2.158.595,13**	**87,79%**	**1.715.005,50**	**69,75%**	**276.808,37**	**11,26%**	**466.866,13**	**18,99%**
19	19102CO07	231J	185.584,00	170.156,22	91,69%	166.880,64	89,92%	124.329,05	66,99%	15.427,78	8,31%	45.827,17	24,69%
19	19102CO07		**185.584,00**	**170.156,22**	**91,69%**	**166.880,64**	**89,92%**	**124.329,05**	**66,99%**	**15.427,78**	**8,31%**	**45.827,17**	**24,69%**
19	19102RM04	231H	1.756.835,00	1.364.048,91	77,64%	1.349.474,98	76,81%	987.058,78	56,18%	392.786,09	22,36%	376.990,13	21,46%
19	19102RM04		**1.756.835,00**	**1.364.048,91**	**77,64%**	**1.349.474,98**	**76,81%**	**987.058,78**	**56,18%**	**392.786,09**	**22,36%**	**376.990,13**	**21,46%**
19	19102RM03	231H	494.140,00	391.930,63	79,32%	384.895,70	77,89%	298.974,07	60,50%	102.209,37	20,68%	92.956,56	18,81%
19	19102RM03		**494.140,00**	**391.930,63**	**79,32%**	**384.895,70**	**77,89%**	**298.974,07**	**60,50%**	**102.209,37**	**20,68%**	**92.956,56**	**18,81%**
19	19102CO06	231J	809.865,00	719.905,89	88,89%	713.065,28	88,05%	555.504,99	68,59%	89.959,11	11,11%	164.400,90	20,30%
19	19102CO06		**809.865,00**	**719.905,89**	**88,89%**	**713.065,28**	**88,05%**	**555.504,99**	**68,59%**	**89.959,11**	**11,11%**	**164.400,90**	**20,30%**
19	19102CA04	231J	1.016.077,00	835.559,41	82,23%	829.366,04	81,62%	641.098,12	63,10%	180.517,59	17,77%	194.461,29	19,14%
19	19102CA04		**1.016.077,00**	**835.559,41**	**82,23%**	**829.366,04**	**81,62%**	**641.098,12**	**63,10%**	**180.517,59**	**17,77%**	**194.461,29**	**19,14%**
19	19102CA05	231J	254.020,00	199.443,67	78,51%	196.859,10	77,50%	157.360,69	61,95%	54.576,33	21,49%	42.082,98	16,57%
19	19102CA05		**254.020,00**	**199.443,67**	**78,51%**	**196.859,10**	**77,50%**	**157.360,69**	**61,95%**	**54.576,33**	**21,49%**	**42.082,98**	**16,57%**
19	19102CA03	231J	939.307,00	793.016,49	84,43%	788.356,20	83,93%	625.558,94	66,60%	146.290,51	15,57%	167.457,55	17,83%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA03		**939.307,00**	**793.016,49**	**84,43%**	**788.356,20**	**83,93%**	**625.558,94**	**66,60%**	**146.290,51**	**15,57%**	**167.457,55**	**17,83%**
19	19102CA02	231J	639.227,00	519.159,78	81,22%	515.193,20	80,60%	408.719,57	63,94%	120.067,22	18,78%	110.440,21	17,28%
19	19102CA02		**639.227,00**	**519.159,78**	**81,22%**	**515.193,20**	**80,60%**	**408.719,57**	**63,94%**	**120.067,22**	**18,78%**	**110.440,21**	**17,28%**
19	19102CO01	231J	603.295,00	528.318,15	87,57%	524.025,25	86,86%	368.987,86	61,16%	74.976,85	12,43%	159.330,29	26,41%
19	19102CO01		**603.295,00**	**528.318,15**	**87,57%**	**524.025,25**	**86,86%**	**368.987,86**	**61,16%**	**74.976,85**	**12,43%**	**159.330,29**	**26,41%**
19	19102CO04	231J	703.835,00	598.904,79	85,09%	592.560,81	84,19%	444.693,08	63,18%	104.930,21	14,91%	154.211,71	21,91%
19	19102CO04		**703.835,00**	**598.904,79**	**85,09%**	**592.560,81**	**84,19%**	**444.693,08**	**63,18%**	**104.930,21**	**14,91%**	**154.211,71**	**21,91%**
19	19102RM07	231H	1.095.321,00	949.942,74	86,73%	939.049,21	85,73%	735.974,88	67,19%	145.378,26	13,27%	213.967,86	19,53%
19	19102RM07		**1.095.321,00**	**949.942,74**	**86,73%**	**939.049,21**	**85,73%**	**735.974,88**	**67,19%**	**145.378,26**	**13,27%**	**213.967,86**	**19,53%**
19	19102CO03	231J	529.901,00	427.770,54	80,73%	420.377,30	79,33%	283.958,71	53,59%	102.130,46	19,27%	143.811,83	27,14%
19	19102CO03		**529.901,00**	**427.770,54**	**80,73%**	**420.377,30**	**79,33%**	**283.958,71**	**53,59%**	**102.130,46**	**19,27%**	**143.811,83**	**27,14%**
19	19102CO02	231J	444.429,00	374.273,69	84,21%	369.323,89	83,10%	238.920,22	53,76%	70.155,31	15,79%	135.353,47	30,46%
19	19102CO02		**444.429,00**	**374.273,69**	**84,21%**	**369.323,89**	**83,10%**	**238.920,22**	**53,76%**	**70.155,31**	**15,79%**	**135.353,47**	**30,46%**
19	19102RM17	231H	686.741,00	580.467,44	84,52%	572.242,08	83,33%	377.850,99	55,02%	106.273,56	15,48%	202.616,45	29,50%
19	19102RM17		**686.741,00**	**580.467,44**	**84,52%**	**572.242,08**	**83,33%**	**377.850,99**	**55,02%**	**106.273,56**	**15,48%**	**202.616,45**	**29,50%**
19	19102RM20	231H	1.859.025,00	1.589.051,90	85,48%	1.573.505,18	84,64%	1.241.764,07	66,80%	269.973,10	14,52%	347.287,83	18,68%
19	19102RM20		**1.859.025,00**	**1.589.051,90**	**85,48%**	**1.573.505,18**	**84,64%**	**1.241.764,07**	**66,80%**	**269.973,10**	**14,52%**	**347.287,83**	**18,68%**
19	19102RM21	231H	465.341,00	303.427,92	65,21%	297.473,35	63,93%	187.500,64	40,29%	161.913,08	34,79%	115.927,28	24,91%
19	19102RM21		**465.341,00**	**303.427,92**	**65,21%**	**297.473,35**	**63,93%**	**187.500,64**	**40,29%**	**161.913,08**	**34,79%**	**115.927,28**	**24,91%**
19	19102RM19	231H	759.383,00	646.409,08	85,12%	640.633,45	84,36%	487.560,54	64,20%	112.973,92	14,88%	158.848,54	20,92%
19	19102RM19		**759.383,00**	**646.409,08**	**85,12%**	**640.633,45**	**84,36%**	**487.560,54**	**64,20%**	**112.973,92**	**14,88%**	**158.848,54**	**20,92%**
19	19102RM22	231H	1.050.205,00	910.162,06	86,67%	903.214,86	86,00%	684.284,60	65,16%	140.042,94	13,33%	225.877,46	21,51%
19	19102RM22		**1.050.205,00**	**910.162,06**	**86,67%**	**903.214,86**	**86,00%**	**684.284,60**	**65,16%**	**140.042,94**	**13,33%**	**225.877,46**	**21,51%**
19	19102RM25	231H	4.237.541,00	4.124.086,32	97,32%	4.110.021,93	96,99%	2.793.775,34	65,93%	113.454,68	2,68%	1.330.310,98	31,39%
19	19102RM25		**4.237.541,00**	**4.124.086,32**	**97,32%**	**4.110.021,93**	**96,99%**	**2.793.775,34**	**65,93%**	**113.454,68**	**2,68%**	**1.330.310,98**	**31,39%**
19	19102RM18	231H	298.770,00	254.140,03	85,06%	250.814,10	83,95%	204.522,59	68,45%	44.629,97	14,94%	49.617,44	16,61%
19	19102RM18		**298.770,00**	**254.140,03**	**85,06%**	**250.814,10**	**83,95%**	**204.522,59**	**68,45%**	**44.629,97**	**14,94%**	**49.617,44**	**16,61%**
19	19102RM24	231H	876.055,00	703.881,65	80,35%	693.413,10	79,15%	552.560,40	63,07%	172.173,35	19,65%	151.321,25	17,27%
19	19102RM24		**876.055,00**	**703.881,65**	**80,35%**	**693.413,10**	**79,15%**	**552.560,40**	**63,07%**	**172.173,35**	**19,65%**	**151.321,25**	**17,27%**
19	19102RM23	231H	1.303.251,00	1.125.132,87	86,33%	1.106.291,84	84,89%	825.184,48	63,32%	178.118,13	13,67%	299.948,39	23,02%
19	19102RM23		**1.303.251,00**	**1.125.132,87**	**86,33%**	**1.106.291,84**	**84,89%**	**825.184,48**	**63,32%**	**178.118,13**	**13,67%**	**299.948,39**	**23,02%**
19	19102CA01	231J	62.660,00	36.488,29	58,23%	33.903,72	54,11%	23.353,66	37,27%	26.171,71	41,77%	13.134,63	20,96%
19	19102CA01		**62.660,00**	**36.488,29**	**58,23%**	**33.903,72**	**54,11%**	**23.353,66**	**37,27%**	**26.171,71**	**41,77%**	**13.134,63**	**20,96%**
19	19102RM11	231H	537.707,00	418.978,80	77,92%	382.072,50	71,06%	314.318,73	58,46%	118.728,20	22,08%	104.660,07	19,46%
19	19102RM11		**537.707,00**	**418.978,80**	**77,92%**	**382.072,50**	**71,06%**	**314.318,73**	**58,46%**	**118.728,20**	**22,08%**	**104.660,07**	**19,46%**
19	19102RM12	231H	1.970.658,00	1.581.445,72	80,25%	1.560.967,51	79,21%	1.142.880,85	57,99%	389.212,28	19,75%	438.564,87	22,25%
19	19102RM12		**1.970.658,00**	**1.581.445,72**	**80,25%**	**1.560.967,51**	**79,21%**	**1.142.880,85**	**57,99%**	**389.212,28**	**19,75%**	**438.564,87**	**22,25%**
19	19102RM10	231H	2.645.950,00	2.314.926,77	87,49%	2.304.725,78	87,10%	1.757.613,45	66,43%	331.023,23	12,51%	557.313,32	21,06%
19	19102RM10		**2.645.950,00**	**2.314.926,77**	**87,49%**	**2.304.725,78**	**87,10%**	**1.757.613,45**	**66,43%**	**331.023,23**	**12,51%**	**557.313,32**	**21,06%**
19	19102RM09	231H	478.668,00	423.490,42	88,47%	405.601,14	84,74%	245.427,52	51,27%	55.177,58	11,53%	178.062,90	37,20%
19	19102RM09		**478.668,00**	**423.490,42**	**88,47%**	**405.601,14**	**84,74%**	**245.427,52**	**51,27%**	**55.177,58**	**11,53%**	**178.062,90**	**37,20%**
19	19102RM13	231H	950.730,00	828.899,17	87,19%	821.964,43	86,46%	652.025,15	68,58%	121.830,83	12,81%	176.874,02	18,60%
19	19102RM13		**950.730,00**	**828.899,17**	**87,19%**	**821.964,43**	**86,46%**	**652.025,15**	**68,58%**	**121.830,83**	**12,81%**	**176.874,02**	**18,60%**
19	19102RM16	231H	2.253.968,00	1.899.911,02	84,29%	1.885.105,66	83,63%	1.485.954,85	65,93%	354.056,98	15,71%	413.956,17	18,37%
19	19102RM16		**2.253.968,00**	**1.899.911,02**	**84,29%**	**1.885.105,66**	**83,63%**	**1.485.954,85**	**65,93%**	**354.056,98**	**15,71%**	**413.956,17**	**18,37%**
19	19102RM08	231H	424.048,00	338.521,70	79,83%	334.070,09	78,78%	249.099,86	58,74%	85.526,30	20,17%	89.421,84	21,09%
19	19102RM08		**424.048,00**	**338.521,70**	**79,83%**	**334.070,09**	**78,78%**	**249.099,86**	**58,74%**	**85.526,30**	**20,17%**	**89.421,84**	**21,09%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM15	231H	406.091,00	345.422,24	85,06%	341.455,69	84,08%	261.548,35	64,41%	60.668,76	14,94%	83.873,89	20,65%
19	19102RM15		**406.091,00**	**345.422,24**	**85,06%**	**341.455,69**	**84,08%**	**261.548,35**	**64,41%**	**60.668,76**	**14,94%**	**83.873,89**	**20,65%**
19	19102RM14	231H	1.933.398,00	1.598.944,91	82,70%	1.585.499,52	82,01%	1.238.051,10	64,03%	334.453,09	17,30%	360.893,81	18,67%
19	19102RM14		**1.933.398,00**	**1.598.944,91**	**82,70%**	**1.585.499,52**	**82,01%**	**1.238.051,10**	**64,03%**	**334.453,09**	**17,30%**	**360.893,81**	**18,67%**
19	19102RM06	231H	2.219.984,00	1.866.915,24	84,10%	1.850.627,17	83,36%	1.448.467,40	65,25%	353.068,76	15,90%	418.447,84	18,85%
19	19102RM06		**2.219.984,00**	**1.866.915,24**	**84,10%**	**1.850.627,17**	**83,36%**	**1.448.467,40**	**65,25%**	**353.068,76**	**15,90%**	**418.447,84**	**18,85%**
19	19001	239M	51.439.881,21	37.242.379,79	72,40%	37.067.783,49	72,06%	30.787.923,61	59,85%	14.197.501,42	27,60%	6.454.456,18	12,55%
19	19001		**51.439.881,21**	**37.242.379,79**	**72,40%**	**37.067.783,49**	**72,06%**	**30.787.923,61**	**59,85%**	**14.197.501,42**	**27,60%**	**6.454.456,18**	**12,55%**
19	19010	232E	140.329.920,22	123.410.654,03	87,94%	65.196.536,08	46,46%	53.541.857,69	38,15%	16.919.266,19	12,06%	69.868.796,34	49,79%
19	19010		**140.329.920,22**	**123.410.654,03**	**87,94%**	**65.196.536,08**	**46,46%**	**53.541.857,69**	**38,15%**	**16.919.266,19**	**12,06%**	**69.868.796,34**	**49,79%**
19	19011	231D	442.936.976,44	413.076.789,21	93,26%	376.201.365,06	84,93%	241.905.949,06	54,61%	29.860.187,23	6,74%	171.170.840,15	38,64%
19	19011	231I	498.433.526,87	451.702.901,47	90,62%	445.329.761,17	89,35%	292.791.095,91	58,74%	46.730.625,40	9,38%	158.911.805,56	31,88%
19	19011		**941.370.503,31**	**864.779.690,68**	**91,86%**	**821.531.126,23**	**87,27%**	**534.697.044,97**	**56,80%**	**76.590.812,63**	**8,14%**	**330.082.645,71**	**35,06%**
19	19012	231A	92.478.380,38	84.184.030,43	91,03%	78.948.370,12	85,37%	56.651.465,60	61,26%	8.294.349,95	8,97%	27.532.564,83	29,77%
19	19012	231C	18.851.707,70	12.035.436,45	63,84%	11.298.190,59	59,93%	11.040.640,22	58,57%	6.816.271,25	36,16%	994.796,23	5,28%
19	19012	231F	301.389.310,08	263.794.121,11	87,53%	243.201.588,71	80,69%	162.874.854,74	54,04%	37.595.188,97	12,47%	100.919.266,37	33,48%
19	19012		**412.719.398,16**	**360.013.587,99**	**87,23%**	**333.448.149,42**	**80,79%**	**230.566.960,56**	**55,87%**	**52.705.810,17**	**12,77%**	**129.446.627,43**	**31,36%**
19	19013	232B	50.416.404,89	39.252.094,82	77,86%	26.754.768,39	53,07%	17.647.192,84	35,00%	11.164.310,07	22,14%	21.604.901,98	42,85%
19	19013		**50.416.404,89**	**39.252.094,82**	**77,86%**	**26.754.768,39**	**53,07%**	**17.647.192,84**	**35,00%**	**11.164.310,07**	**22,14%**	**21.604.901,98**	**42,85%**
19	19017	232F	113.955.013,40	103.227.797,23	90,59%	84.034.322,05	73,74%	59.309.355,11	52,05%	10.727.216,17	9,41%	43.918.442,12	38,54%
19	19017		**113.955.013,40**	**103.227.797,23**	**90,59%**	**84.034.322,05**	**73,74%**	**59.309.355,11**	**52,05%**	**10.727.216,17**	**9,41%**	**43.918.442,12**	**38,54%**
19	19018	232A	17.302.814,22	11.736.212,38	67,83%	11.131.788,04	64,34%	10.034.890,21	58,00%	5.566.601,84	32,17%	1.701.322,17	9,83%
19	19018		**17.302.814,22**	**11.736.212,38**	**67,83%**	**11.131.788,04**	**64,34%**	**10.034.890,21**	**58,00%**	**5.566.601,84**	**32,17%**	**1.701.322,17**	**9,83%**
19	19019	232C	4.285.741,39	3.095.183,41	72,22%	3.095.183,41	72,22%	2.171.853,01	50,68%	1.190.557,98	27,78%	923.330,40	21,54%
19	19019	232D	6.785.382,38	5.310.348,28	78,26%	1.259.634,58	18,56%	1.145.986,43	16,89%	1.475.034,10	21,74%	4.164.361,85	61,37%
19	19019	232G	77.405.220,69	68.405.015,86	88,37%	34.327.201,73	44,35%	21.023.790,54	27,16%	9.000.204,83	11,63%	47.381.225,32	61,21%
19	19019		**88.476.344,46**	**76.810.547,55**	**86,81%**	**38.682.019,72**	**43,72%**	**24.341.629,98**	**27,51%**	**11.665.796,91**	**13,19%**	**52.468.917,57**	**59,30%**
19	19020	239O	13.703.498,42	6.109.976,17	44,59%	1.483.410,17	10,83%	1.483.410,17	10,83%	7.593.522,25	55,41%	4.626.566,00	33,76%
19	19020		**13.703.498,42**	**6.109.976,17**	**44,59%**	**1.483.410,17**	**10,83%**	**1.483.410,17**	**10,83%**	**7.593.522,25**	**55,41%**	**4.626.566,00**	**33,76%**
19	19102	231B	14.018.883,71	11.460.475,88	81,75%	11.339.277,72	80,89%	8.804.075,83	62,80%	2.558.407,83	18,25%	2.656.400,05	18,95%
19	19102	231E	3.190.395,15	2.284.984,63	71,62%	2.275.842,31	71,33%	1.756.910,23	55,07%	905.410,52	28,38%	528.074,40	16,55%
19	19102	231G	58.372.732,75	44.494.708,40	76,23%	44.413.510,46	76,09%	42.197.601,90	72,29%	13.878.024,35	23,77%	2.297.106,50	3,94%
19	19102	231H	183.518.023,85	138.721.922,20	75,59%	138.721.922,20	75,59%	137.264.229,42	74,80%	44.796.101,65	24,41%	1.457.692,78	0,79%
19	19102	231J	49.133.703,29	37.158.278,08	75,63%	37.158.278,08	75,63%	36.887.590,06	75,08%	11.975.425,21	24,37%	270.688,02	0,55%
19	19102	239N	287.398.649,21	252.515.605,06	87,86%	250.934.933,83	87,31%	235.578.444,95	81,97%	34.883.044,15	12,14%	16.937.160,11	5,89%
19	19102		**595.632.387,96**	**486.635.974,25**	**81,70%**	**484.843.764,60**	**81,40%**	**462.488.852,39**	**77,65%**	**108.996.413,71**	**18,30%**	**24.147.121,86**	**4,05%**
19			**2.467.435.089,25**	**2.145.313.467,40**	**86,95%**	**1.939.875.941,66**	**78,62%**	**1.451.720.997,84**	**58,84%**	**322.121.621,85**	**13,05%**	**693.592.469,56**	**28,11%**
20	20001	923M	33.861.584,40	27.852.587,99	82,25%	27.852.587,99	82,25%	21.757.021,46	64,25%	6.008.996,41	17,75%	6.095.566,53	18,00%
20	20001		**33.861.584,40**	**27.852.587,99**	**82,25%**	**27.852.587,99**	**82,25%**	**21.757.021,46**	**64,25%**	**6.008.996,41**	**17,75%**	**6.095.566,53**	**18,00%**
20	20015	241M	474.520.404,83	409.307.595,45	86,26%	242.584.585,18	51,12%	119.881.908,34	25,26%	65.212.809,38	13,74%	289.425.687,11	60,99%
20	20015		**474.520.404,83**	**409.307.595,45**	**86,26%**	**242.584.585,18**	**51,12%**	**119.881.908,34**	**25,26%**	**65.212.809,38**	**13,74%**	**289.425.687,11**	**60,99%**
20	20016	494M	10.258.046,74	7.113.512,12	69,35%	7.113.512,12	69,35%	6.119.352,15	59,65%	3.144.534,62	30,65%	994.159,97	9,69%
20	20016		**10.258.046,74**	**7.113.512,12**	**69,35%**	**7.113.512,12**	**69,35%**	**6.119.352,15**	**59,65%**	**3.144.534,62**	**30,65%**	**994.159,97**	**9,69%**
20	20017	241A	498.561.727,99	448.801.454,29	90,02%	294.673.227,01	59,10%	68.396.343,59	13,72%	49.760.273,70	9,98%	380.405.110,70	76,30%
20	20017		**498.561.727,99**	**448.801.454,29**	**90,02%**	**294.673.227,01**	**59,10%**	**68.396.343,59**	**13,72%**	**49.760.273,70**	**9,98%**	**380.405.110,70**	**76,30%**
20	20114	494M	20.422.367,51	14.309.073,68	70,07%	13.509.073,68	66,15%	8.263.455,23	40,46%	6.113.293,83	29,93%	6.045.618,45	29,60%
20	20114		**20.422.367,51**	**14.309.073,68**	**70,07%**	**13.509.073,68**	**66,15%**	**8.263.455,23**	**40,46%**	**6.113.293,83**	**29,93%**	**6.045.618,45**	**29,60%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20			**1.037.624.131,47**	**907.384.223,53**	**87,45%**	**585.732.985,98**	**56,45%**	**224.418.080,77**	**21,63%**	**130.239.907,94**	**12,55%**	**682.966.142,76**	**65,82%**
25	25001	951M	3.566.657.915,00	2.962.955.678,36	83,07%	2.962.955.678,36	83,07%	2.957.072.474,15	82,91%	603.702.236,64	16,93%	5.883.204,21	0,16%
25	25001		**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
25			**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
26	26001	929N	236.753.681,93	67.548.812,79	28,53%	67.548.812,79	28,53%	50.717.774,32	21,42%	169.204.869,14	71,47%	16.831.038,47	7,11%
26	26001		**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
26			**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
30	30001	929N	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	30001		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
30			**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total			**18.319.503.454,28**	**14.127.852.999,07**	**77,12%**	**13.276.782.045,43**	**72,47%**	**11.335.030.013,42**	**61,87%**	**4.191.650.455,21**	**22,88%**	**2.792.822.985,65**	**15,25%**